

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Transportation
Commission**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	7	9	7	2
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Programs

Transportation Commission	1,139	1,069	948	121
Agency Total	1,139	1,069	948	121

Objects of Expenditures

Salaries And Wages	375	430	379	51
Employee Benefits	83	99	84	15
Personal Service Contracts	257	241	113	128
Goods And Services	339	189	269	(80)
Travel	84	102	85	17
Capital Outlays	0	8	17	(9)
Interagency Reimbursements			1	(1)
Total Objects of Expenditure	1,139	1,069	948	121

Source of Funds

Other Funds - State	1,139	1,069	948	121
Total Source of Funds	1,139	1,069	948	121

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.